

SHERIDAN COUNTY

State of Nebraska
Budget Form - NBH-COUNTY
 Statement of Publication

SHERIDAN COUNTY NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on 14th day of September, 2009 at 10:00 o'clock, a.m. at the Sheridan County County Courthouse, 301 East 2nd Street, Rushville, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk during regular business hours.

Sindy Coburn, Sheridan County Clerk

FUNDS	Actual	Actual	Proposed	Necessary	Total Available	Total Personal
	Disbursements	Disbursements	Budget of			
	2007-2008	2008-2009	2009-2010	Reserve	Before	Property Tax
	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 2,323,206	\$ 2,191,613	\$ 3,555,460	\$ 200,000	\$ 1,286,970	\$ 2,468,490
Road	\$ 1,418,782	\$ 1,372,005	\$ 1,771,190	\$ 200,000	\$ 1,971,190	\$
County Extension Sinking	\$ 10,098	\$ 16,968	\$ 33,000	\$	\$ 33,000	\$
Visitors Fund	\$ 6,893	\$ 7,771	\$ 40,000	\$	\$ 40,000	\$
Relief Fund	\$ 4,575	\$ 1,961	\$ 12,800	\$	\$ 12,800	\$
Institutions Fund	\$ 1,707	\$	\$ 14,500	\$	\$ 14,500	\$
Veteran's Aid Fund	\$ 1,230	\$ 453	\$ 8,000	\$	\$ 8,000	\$
Traffic Diversion	\$	\$	\$ 5,000	\$	\$ 5,000	\$
Drug Fund	\$ 700	\$	\$ 13,000	\$	\$ 13,000	\$
Inheritance Tax Fund	\$ 141,418	\$ 226,867	\$ 1,280,000	\$	\$ 1,280,000	\$
Building Fund	\$ 52,751	\$ 6,098	\$ 60,000	\$	\$ 33,840	\$ 26,160
Self Funded Insurance	\$ 34,260	\$ 23,303	\$ 162,000	\$	\$ 162,000	\$
Noxious Weed	\$ 60,727	\$ 57,298	\$ 76,130	\$	\$ 76,130	\$
Noxious Weed Chemical	\$ 2,784	\$ 2,784	\$ 5,000	\$	\$ 5,000	\$
Animal Damage Fund	\$ 7,424	\$ 1,966	\$ 50	\$	\$ 50	\$
Intragovernmental Service	\$ 42,590	\$ 30,973	\$ 50,000	\$	\$ 50,000	\$
E911	\$ 26,194	\$ 27,118	\$ 104,000	\$	\$ 104,000	\$
Handi-Bus Fund	\$ 23,677	\$ 24,956	\$ 30,500	\$	\$ 30,500	\$

Total Property Tax Requirement for Bonds
 \$ 0.00

Total Property Tax Requirement for ALL Other
 \$ 2,494,650 |

Unused Budget Authority created for next year
 \$ 383,999

GRAND TOTAL | \$ 4,159,016 | \$ 3,992,153 | \$ 7,220,630 | \$ 400,000 | \$ 5,125,980 | \$ 2,494,650 |

Note: While this information is believed to be accurate, it is a scanned copy and may contain errors.